

Pupil Premium 2016-17 – Summer 2017

INCOME – 2016-17

I05	Expected Income based on Oct. '15 Census @ £1320	£ 39600
I05	LAC Enhanced Funding (KF,AB,RL) @ £1900	£5700
TOTAL:		£ 45300
	• £3800 received LAC for MD/TD for 2015/16 in arrears	3800
	• £1560 received for LAC support for SATs preparation	1560
TOTAL:		£50660

PREDICTED EXPENDITURE – 2016-17:

		ACTUAL TO END MAY 2016
E03	Learning Support Staff	£22000
E07	Breakfast/AS Club staffing	3000
E07	Breakfast/AS Club fees	3999
E27	LAC (inc. staffing, activities)	5000
E27	Sport opportunities/staffing	4600
E28	Outreach worker	6223
E27	Access to activities/Music	3316
E24	Uniform assistance	730
E28	Attendance Support worker	2140
	Lunches for KS2 FSM	1910
	Educational visits and trips	4770
	Contribution to Playscheme	72
TOTAL:	£ 45300	£57760

The majority of Pupil Premium funding is allocated to staffing to ensure all children receive the educational support they require. This ranges from support in class to small group support and 1:1 tuition.

Main barriers to Educational Achievement at Newcroft

- Low income
- Educational history of parents
- Lack of books in the home
- Parenting skills (children often come to school not having had breakfast)
- Lack of ability to help with homework
- Lack of enrichment of children's lives (i.e. families don't engage in cultural activities)
- Social deprivation leading to low self-esteem which impacts upon 1:1 individual support and small group work
- Pupils' behaviour outside of school
- Social difficulties at school during break time

General use of Pupil Premium Funding – Spring Term 2017 update

- 1:1 individual support and small group work
- Extra phonics sessions
- SEN support
- TA/HLTA/Cover Supervisor salaries
- Breakfast/Afterschool club fees
- School Uniform and PE Kit provided
- Free School Meals for KS2 PP pupils
- Trips and visits – expect to be funding 50% for PP children wanting places on Residential Trip
- Wider Opportunities for Music – Children in Y4 (clarinet), Children in Y5 (brass)
- Sports activities at break and lunchtime
- Judo Lessons @ 1 hr per week x 38 weeks
- Provision of Outreach worker to support children with social and emotional issues.

Newcroft PPG and Sports Premium

- Provision of Attendance Support worker to improve attendance and monitor persistent absence
- Speech and Language Therapy
- Reciprocal Reading Groups
- NESSY Intervention (Maths and English Support)
- Contribution towards costs of Pantomime
- Number Box (Maths intervention)

- Lego Therapy (Social Communication Group)
- Cookery Group – PP and SEN
- Handwriting Intervention
- 1:1 Intervention to narrow gaps (Extra Curricular)
- Lunchtime – games club (intervention for children who are finding lunchtime socialising difficult)

Expected PP Income based on January 2017 Census @ £1320/child inc. Ever6 (34) = £44880
Expected PP+ LAC Income based on January 2017 Census @£1900 x 5 = £ 9500

IMPACT MEASURES

As well as the school's usual methods of tracking pupil progress and attainment, we track the progress of these pupils using our new 'Disadvantage Calculator' which aims to identify the smaller and less likely measures that can be used to show impact on pupils' lives (such as ensuring more parental engagement).

In addition, Pupil Premium Profiles have been introduced for every child on the PP Register.
 CI, Ever6, PP+

Newcroft Primary School - Pupil Attainment and Progress (pts)

Summer 2 to Spring 2

Target Yearly Progress (pts) **6**

No. of Half Terms **4** Start Half Term **Summer 2** End Half Term **Spring 2**

Pupil Premium Attainment and Progress Summer 2 to Spring 2

Pupil Premium	No. of Pupils	PROGRESS				ATTAINMENT				No. of Pupils	PROGRESS				ATTAINMENT										
		Reading		Writing		Maths		Reading			Writing		Maths												
		Progress since Summer 2	Minimum Progress	APS Spring 2	Rough Expected	Progress since Summer 2	Minimum Progress	APS Spring 2	Rough Expected		Progress since Summer 2	Minimum Progress	APS Spring 2	Rough Expected											
Yr 1	8	3.63	3.00	7.88	9	8	3.63	3.00	8.00	9	8	3.50	3.00	8.00	9										
Yr 2	5	4.40	4.00	13.00	15	5	4.40	4.00	12.20	15	5	4.00	4.00	12.00	15										
Yr 3	6	3.33	4.00	17.83	21	6	3.67	4.00	18.17	21	6	5.00	4.00	20.17	21										
Yr 4	7	4.86	4.00	24.29	27	7	4.14	4.00	24.14	27	7	4.14	4.00	24.29	27										
Yr 5	9	5.78	4.00	32.89	33	9	5.00	4.00	31.78	33	9	4.56	4.00	31.11	33										
KS1	13	4.01	3.50	10.44	12.00	13	4.01	3.50	10.10	12.00	13	3.75	3.50	10.00	12.00										
KS2	22	4.66	4.00	25.00	27.00	22	4.27	4.00	24.70	27.00	22	4.57	4.00	25.19	27.00										
Whole Sch	35	4.40	3.80	19.18	21.00	35	4.17	3.80	18.86	21.00	35	4.24	3.80	19.11	21.00										
% above expected		15.75				-8.68				9.66				-10.20				11.57				-8.99			

Non-PPG Attainment and Progress Summer 2 to Spring 2

Non-PPG	No. of Pupils	PROGRESS				ATTAINMENT				No. of Pupils	PROGRESS				ATTAINMENT										
		Reading		Writing		Maths		Reading			Writing		Maths												
		Progress since Summer 2	Minimum Progress	APS Spring 2	Rough Expected	Progress since Summer 2	Minimum Progress	APS Spring 2	Rough Expected		Progress since Summer 2	Minimum Progress	APS Spring 2	Rough Expected											
Yr 1	45	3.20	3.00	9.33	9	45	3.18	3.00	9.04	9	45	3.24	3.00	9.20	9										
Yr 2	37	4.54	4.00	15.81	15	37	4.68	4.00	14.97	15	37	4.65	4.00	15.51	15										
Yr 3	43	4.20	4.00	21.74	21	43	4.95	4.00	20.67	21	43	5.54	4.00	22.12	21										
Yr 4	27	4.08	4.00	27.84	27	27	4.24	4.00	28.04	27	27	5.16	4.00	28.16	27										
Yr 5	25	4.68	4.00	34.88	33	25	4.16	4.00	34.20	33	25	4.40	4.00	34.48	33										
KS1	82	3.87	3.50	12.57	12.00	82	3.93	3.50	12.01	12.00	82	3.95	3.50	12.36	12.00										
KS2	95	4.32	4.00	28.15	27.00	95	4.45	4.00	27.64	27.00	95	5.03	4.00	28.25	27.00										
Whole Sch	177	4.14	3.80	21.92	21.00	177	4.24	3.80	21.38	21.00	177	4.60	3.80	21.89	21.00										
% above expected		8.97				4.38				11.57				1.83				21.00				4.26			

The progress of the vast majority of groups of disadvantaged pupils is above expected in all subjects.

Additional documents:

- Pupil Premium Profile (blank template) – Current ongoing
- Data Analysis Autumn 2016
- Disadvantage Calculator (no names) – Current ongoing
- Cost Provision and Outcomes Analysis (no name) – Current ongoing
- Provision mapping – whole school overview

PPG Action Plan – Academic Year 2017-18

Possible Barriers to learning include:

- Inability to access texts due to low level skills
- Lack of parental support
- Learnt anti-social behaviour traits
- Pupils' behaviour outside of school
- Academic/mental health issues
- Pupils with SEN
- Attendance and punctuality issues
- Low income
- Educational history of parents
- Parenting skills
- Lack of ability to help with homework
- Social deprivation leading to low self-esteem which impacts upon 1:1 individual support and small group work
- Social difficulties at school during break and lunchtime
- Complex emotional needs

Planned spending for 2017-18

Newcroft Primary Academy's Pupil Premium Profile 2017-8				
Total number of pupils on roll as at January 2017:		269		
Number of Pupil Premium eligible pupils:		34		
Amount per pupil:		£1,320		
Total Pupil Premium budget:		£44880		
LAC Funding per pupil:		£1900		
Number of LAC eligible:		5		
Total LAC funding:		9500		
TOTAL PP + LAC:		£54380		
Breakdown of Cost Centre Allocations specifically for Pupil Premium				
Cost Centre	Description	Allocated	Expenditure to date	Purpose
	Pupil Premium – Breakfast Club	£2,850	£0	Assumes Fully funded Breakfast club estimated £1.00 per day x 15 – £900
	PP Music Wider Opps	£3,300	£0	Pays for instrument Tuition
	PP Access to Sport	£1,500	£0	Access to Sports (including kit and transport)
	PP Looked After Children	£1,000	£0	Specific resources for Looked After Children
	PP Uniform Ex	£300	£0	For School Uniform to help pupils to feel part of the school community
	PP Education Welfare Officer	£2,200	£0	Contribution towards the cost of the Educational Welfare Officer
	PP Access to Activities	£1,500	£0	To pay for school trips and enrichment opportunities 50% trips, uniform i.e. sweatshirt etc. instrument tuition approx £50 pp
	PP Family Liaison	£6,500	£0	Counselling support
	346 PP Lunches	£4,800	£0	Free School Meals
	Education Support Staff (PP) Education Support Staff (LAC)	£30,430	£0	TA to provide 1:1, small group, individual and parental support delivered around the plans on the Provision map, Meet and Greet provision, ELSA support to meet children's emotional needs.
		£54380	£0	

